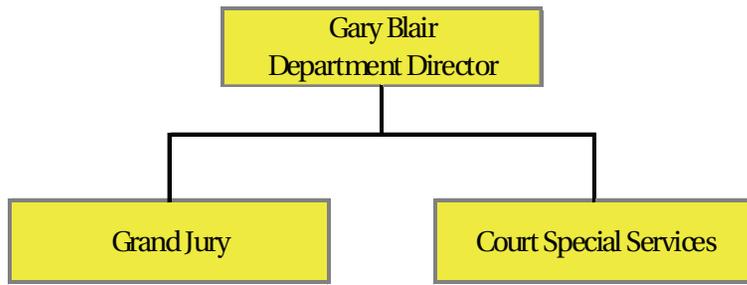
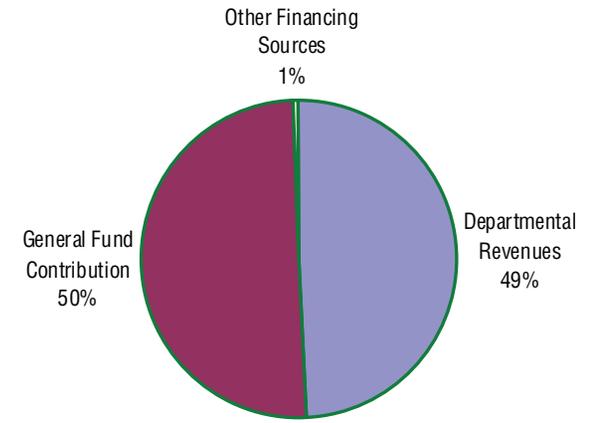


COURT SPECIAL SERVICES

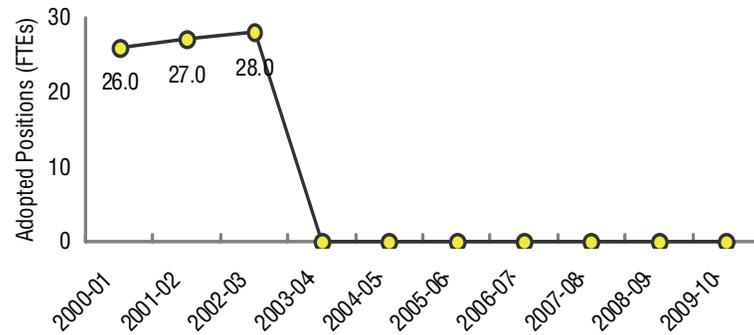
Budget & Positions (FTEs)	
Operating	\$ 15,020,180
Capital	-
Positions	- FTEs



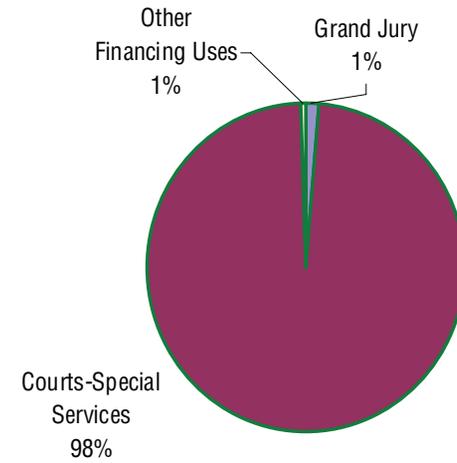
SOURCE OF FUNDS



STAFFING TREND



USE OF FUNDS



COURT SPECIAL SERVICES

Department Summary

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Use of Funds Summary				
<i>Operating Expenditures</i>				
Grand Jury	\$ 252,823	\$ 201,608	\$ 226,608	\$ 226,608
Courts-Special Services	14,515,301	14,603,927	15,369,478	14,849,651
Operating Sub-Total	14,768,124	14,805,535	15,596,086	15,076,259
Less: Intra-County Revenues	(49,139)	(56,000)	(56,000)	(56,000)
Expenditure Total	14,718,985	14,749,535	15,540,086	15,020,259
<i>Other Financing Uses</i>				
Designated for Future Uses	91,664	99,182	106,160	91,978
Department Total	\$ 14,810,649	\$ 14,848,717	\$ 15,646,246	\$ 15,112,237

Character of Expenditures

<i>Operating Expenditures</i>				
Services & Supplies	\$ 4,205,506	\$ 4,204,371	\$ 5,059,422	\$ 4,454,345
Contributions	10,562,618	10,601,164	10,536,664	10,621,914
Operating Sub-Total	14,768,124	14,805,535	15,596,086	15,076,259
Less: Intra-County Revenues	(49,139)	(56,000)	(56,000)	(56,000)
Expenditure Total	\$ 14,718,985	\$ 14,749,535	\$ 15,540,086	\$ 15,020,259

Source of Funds Summary

<i>Departmental Revenues</i>				
Interest	\$ 55,397	\$ 50,000	\$ 25,500	\$ 28,500
Federal & State Revenues	27,454	--	--	--
Other Charges for Services	3,632,380	3,601,368	3,745,946	3,998,035
Miscellaneous Revenue	3,305,416	3,563,066	3,198,938	3,433,419
Revenue Sub-Total	7,020,647	7,214,434	6,970,384	7,459,954
Less: Intra-County Revenues	(49,139)	(56,000)	(56,000)	(56,000)
Revenue Total	6,971,508	7,158,434	6,914,384	7,403,954
<i>General Fund Contribution</i>	7,606,100	7,606,100	7,606,100	7,606,100
<i>Other Financing Sources</i>				
Operating Transfers	147,615	--	1,022,955	--
Use of Prior Fund Balances	85,426	84,183	102,807	102,183
Department Total	\$ 14,810,649	\$ 14,848,717	\$ 15,646,246	\$ 15,112,237

MISSION STATEMENT

Santa Barbara County Court-Special Services supports the efforts of the Santa Barbara Superior Court, whose mission is to resolve disputes arising under the law in a fair, accessible, effective, timely and efficient manner, to interpret and apply the law consistently, impartially, and independently, and to protect the rights and liberties guaranteed by the Constitutions of California and the United States.

Budget Organization

With the passage of the Lockyer-Isenberg Trial Court Funding Act of 1997 (AB233), the primary responsibility for funding court operations shifted to the State. As part of AB233, the County is required to make a financial contribution to the State for court funding, which is fixed by statute and determined using the County's Fiscal Year 1994-95 base year expenditures for court operations, and for fine and forfeiture revenue remitted to the State. In addition, the County now retains certain revenues previously remitted to the State. Along with the shift of financial responsibility, most of the Court's operating budget also shifted to the State. As a result, the budget presented here includes only the annual contribution to the State and to the Court-Special Services programs, which continue to be the responsibility of the County and are funded by the County.

Court-Special Services are budgeted in two divisions, Grand Jury and Court-Special Services. The Grand Jury division is comprised of both the Civil and Criminal Grand Jury programs. The Court-Special Services division is comprised of Alternate Public Defender/Conflict Defense Services, Witness Services, Court Administered Dispute Resolution (CADRe), Juvenile Justice Commission/Delinquency Prevention Commission, Pre-Trial Services (Own Recognizance and Jail Overcrowding), and Revenue Collections programs.

In Fiscal Year 2002-03, County funded programs and various grants were removed from the Court-Special Services operating budget to the Court operating budget. The transfer resulted from Senate Bill 2140 defining "trial court employee" as any employee subject to the Court's right to control the manner and means of his/her work and is paid from the Court's budget regardless of the funding source. The County funded programs transferred include Revenue Collections, Pre-Trial Services (Own Recognizance and Jail Overcrowding), and Court Administered Dispute Resolution (CADRe). The transfer enables the Court to manage all aspects of employees administering County funded Court programs. The County continues to be charged costs associated with the transferred programs and records the charges within the Court-Special Services operating budget in a line item entitled "Contractual Services." The transfer resulted in a decrease of staff from 28 for Fiscal Year 2002-03 to zero for subsequent fiscal years.

This significant change affects the way in which certain revenues and expenditures are reported. In previous fiscal years, County funded Court programs were administered by the Superior Court, yet all administration and salary and benefit costs related to the County funded Court programs were recorded within the Court-Special Services operating budget, part of the County operating budget. In Fiscal Year 2003-04, these County funded Court programs were moved into a Court administered fund under the control of the Superior Court. Thus, all related administration and salary and benefit costs from that date are recorded within the Superior Court's operating budget.

COURT SPECIAL SERVICES

Department Summary (cont'd)

Similarly, in previous Fiscal Years, grant revenues and expenditures were budgeted and recorded within the Court-Special Services operating budget. In Fiscal Year 2003-04 and subsequent fiscal years, grant revenues and expenditures are being recorded within the Superior Court Budget.

In Fiscal Year 2005-06 Assembly Bill 139 and 145 changed the way certain fines and civil fee revenues are budgeted and recorded within the Court Special Services operating budgets. In Fiscal Year 2005-06 the Administrative Office of the Courts (AOC) and California State Association of Counties (CSAC) agreed on a permanent buyout of these fines and fees through a reduction of the Fine and Forfeiture Maintenance of Effort (MOE) payment made each year by the County of Santa Barbara to the State of California. These fees will now be deposited into the State Trial Court Trust Fund.

Significant Changes (FY 2008-09 Adopted to FY 2008-09 Estimated Actual)

Fiscal Year 2008-09 Estimated Actual operating expenditures increased \$790,551 to \$15,540,086 from Fiscal Year 2008-09 Adopted Budget of \$14,749,535. This 5% increase is the result of several factors:

- +\$669,395 - increased conflict defense attorneys expense due to the Court appointing outside attorneys when the number of murder cases assigned to conflict defense contractors exceeded the contracted number. This is due to the high volume of murder cases and high volume of single murder and multiple defendants in murder and gang related trials. Increased costs in criminal defense due to an amendment to the Conflict Defense contracts to include Public Defender unavailability and negotiated contract increases;
- +\$95,118 - an increase in District Attorney witness expense mainly due to increased volume in criminal trials;
- +\$65,538 - an increase in County funded Court Operations due to increased costs from the County Information Technology Services;
- +\$25,000 - an restoration of budget to the Civil Grand Jury publications;
- -\$64,500 - a decrease in the County contribution to the State as part of the County's payment of 50% of AB233 revenues that are above the legislated annual Maintenance of Effort level of \$3,278,000.

Fiscal Year 2008-09 Estimated Actual revenues decreased \$244,050 to \$6,914,384 from Fiscal Year 2008-09 Adopted Budget of \$7,158,434. This 3% decrease is the result of several factors:

- -\$294,591 - a decrease in fines, forfeitures and penalties due to elimination of prosecution by County Counsel of bail bond forfeitures, transfer of night court assessments to the State and increased use of installment payment plans by defendants for payment of fines;

- -\$69,537 - a decrease in miscellaneous revenue due to decreased Victim Restitution Rebates;
- -\$24,500 - an decrease in interest income due to lower bank interest rates;
- +\$144,578 - an increase in charges for services due to increased; proof of correction fees, traffic school fees and service fees on credit card fine payments made on the Integrated Voice and Web Response systems.

Fiscal Year 2008-09 Estimated Actual General Fund Contribution is the same as Fiscal Year 2008-09 Adopted Budget of \$7,606,100.

Significant Changes (FY 2008-09 Estimated Actual to FY 2009-10 Recommended)

Fiscal Year 2009-10 Recommended Budget operating expenditures decreased \$519,906 to \$15,020,180 from Fiscal Year 2008-09 Estimated Actuals of \$15,540,086. This less than 3% decrease is the result of several factors:

- -\$655,237 - a decrease in conflict defense court attorney fees due to less court appointed attorneys for multiple defendant trials;
- -\$95,118 - a decrease in witness expense in anticipation of the conclusion of certain high profile criminal cases;
- +\$145,199 - an increase in expenditures due to County staff time charged devoted to the transfer of facilities per SB 1732 and increased information technology costs billed through the County cost allocation plan;
- +\$85,250 - an increase in the County contribution to the State as part of the County's payment of 50% of AB233 revenues that are above the legislated annual Maintenance of Effort level of \$3,278,000.

Fiscal Year 2009-10 recommended revenues will increase \$489,491 to \$7,403,875 from Fiscal Year 2008-09 Estimated Actuals of \$6,914,384. This 7% increase is due to:

- + \$252,089 - increased administrative and collection fees, proof of correction fees, traffic school fees and service fees on credit card fine payments made on the Integrated Voice and Web Response systems;
- +\$133,287 - a increase in Miscellaneous Revenue due to increased State reimbursement of the Enhanced Collections Program and Victim Restitution Rebates;
- +\$101,115 - an anticipated increase in fines, forfeitures and penalties revenue due to increased vehicle code citations;
- +\$3,000 increased interest income due to higher interest rates.

Fiscal Year 2009-10 General Fund Contribution will remain the same as Fiscal Year 2008-09 General Fund Contribution of \$7,606,100.

COURT SPECIAL SERVICES
Department Summary (cont'd)

Departmental Priorities and Their Alignment With County Goals

The emphasis of the Fiscal year 2009-10 Court Special Services operating budget is to maintain program service levels in the face of:

- Potential declining fine, forfeiture and penalty revenues due to the reassignment of law enforcement personnel responsible for issuing citations to keeping the peace due to gang related violence.
- Possible reductions in State reimbursements, including victim restitution rebates and SB90 claims due to recent State budget cuts.
- Continue the strategic actions and key projects, which can be grouped into the following two County goals:

Goal 1: Efficient and Responsive Government: An efficient professionally managed government able to anticipate and respond effectively to the needs of the Community.

Current Year (FY 2008-09) Accomplishments:

- The Court has defined a three step process for the collection of delinquent fines.
 - When a fine becomes delinquent the Collections Department uses every available tool for collecting the fine in-house. Tools used are notices sent by mail, use of telephone contact, use of Department of Motor Vehicles (DMV) for the correction of bad addresses and use of installment payment plans to assist the defendant in complying with the court ordered debt. The Court suspends the defendant's driver's license through the DMV and imposes a Civil Assessment Fee per PC 1214.1.
 - When a fine has been delinquent for six months and the Collections Department has not been successful in either locating the defendant or getting the defendant to comply with the payment of their court ordered debt the case is placed with the Franchise Tax Board Court Ordered Debt Program (FTBCOD). In FY 2005-06 a Memorandum of Understanding (MOU) was established with the FTBCOD program. This program enhances the way the Court has collected delinquent court ordered debt by adding wage garnishments as well as liens on personal assets. This MOU was renewed in FY 2008-09. The FTBCOD is able to locate defendants with delinquent fines through payroll reports supplied to the State by employers.
 - All hard-to-collect cases such as defendants who reside outside of California, cases with a higher withholding status due to child support, and cases older than 3 years are sent to Alliance One Collection Agency. In FY 2006-07 the Court established a Memorandum of Understanding with Alliance One Collection Agency for hard to collect delinquent fines. This MOU was renewed in FY 2008-09. Alliance One reports the delinquent fine on the defendant's credit report and uses skip tracing techniques. They have the ability to set up payment plans for defendants to pay delinquent fines.

The Court has developed a cost recovery process where the County implemented PC 1463.007

“Deduction by Counties and Courts of Costs of Operating Program to Collect Delinquent Fees, Fines, Forfeitures, Penalties and Assessments.” This code section allows the County to deduct and deposit the cost of operating its collections program, excluding capital expenditures, from any delinquent revenues collected prior to making any distribution of revenues to other governmental entities. In addition the County collects an indirect cost rate of 22% on all collection program salaries and benefits. The revenue collected was \$884,731 in FY 2007-08 and estimated revenue of \$830,602 in FY 2008-09.

- The implementation of an OutDial Application using the existing telephone lines that are already in place for the Traffic and Criminal Interactive Voice Response (IVR) systems will be completed prior to the end of FY 2008-09. This OutDial upgrade features the ability to dial a defendant's telephone number and deliver to an answering machine or live party, the correct defendant information on delinquent cases such as case number, defendant name and the amount owed in court ordered fines. It will also allow the person on the telephone to transfer into the credit card payment module. The OutDial upgrade will create a campaign of phone numbers and case information from flagged records, call the associated numbers and mark the record as successful or unsuccessful, keep OutDial call records, redial and re-try tracking for unsuccessful OutDials and produce OutDial campaign reports.
- Negotiated amended Conflict Defense contracts with North and South County Alternate Public Defender/Conflict Defense contractors to provide counsel when the Public Defender declares it is unavailable to accept cases due to budget cutbacks.

Proposed Strategic Actions:

- Recruit and retain a Civil Grand Jury to review the operations of numerous government agencies, cities and districts throughout Santa Barbara County.

Goal 2: A safe and healthy community in which to live, work, and visit.

Proposed Strategic Actions:

In addition to County funded Court programs, the County continues to be responsible for providing suitable facilities to operate Court-Special Services and Superior Court programs. Proposed projects that further overall court related goals by providing facilities that are safe and accessible to the public and provide service efficiently and effectively are outlined in the County's Capital Improvement Program (CIP) Publication under Court-Special Services. The CIP projects also accommodate the reorganization of workflow processes as a result of the unification of the administrative and judicial functions of the Superior and Municipal Courts, which occurred in May 1998 and August 1998 respectively.

COURT SPECIAL SERVICES
Department Summary (cont'd)

SB 1732 effective January 1, 2003, defined the terms of the transfer of title and/or responsibility from the counties to the State for court facilities. In addition SB 1732 outlined the funding for future construction and/or repair of court facilities. Subsequently, SB 10, effective January 1, 2007 clarified seismic related issues that had impeded building transfers from the County to the State. In 2007 and 2008 the Board of Supervisors approved the transfer of title and responsibility for the Jury Assembly Building, the Santa Barbara Juvenile Court and the Figueroa Division Courthouse to the Administrative Office of the Courts. In December 2008 the Board of Supervisors approved Court Facility Transfer Agreements and Joint Occupancy Agreements between Santa Barbara County and the Administrative Office of the Courts for the various Court facilities located in the North County.

The Fiscal Year 2009-2014 CIP includes the following court project in the proposed Court Special Services operating budget within the County's Capital outlay fund: The Santa Maria Court Clerk's Office building (proposed budget \$6,650,000) with a construction start date yet to be determined. The Fiscal Year 2009-2014 CIP also includes the following court project in the proposed General Services operating budget within the County's Capital outlay fund: The Garden Street Parking Structure in Santa Barbara (proposed budget of \$4,177,000 in FY 2010-11). This latter project includes the addition of two decks to the Garden/Santa Barbara Street parking facility. However, a single deck dedicated to additional juror parking would substantially reduce the current estimated project cost. Discussions between the Courts, County and City to address juror parking are ongoing. Both projects have been put on hold due to issues related to the seismic ratings of the County owned court buildings. However, these seismic concerns appear to have been mitigated through the passage of SB10.

SERVICE DESCRIPTION

The Civil Grand Jury investigates and makes recommendations for improvements in the operations of numerous government agencies, cities and districts throughout Santa Barbara County. A separate Criminal Grand Jury is formed by random draw from trial jury lists, when necessary, to hear criminal indictments sought at the discretion of the District Attorney's Office.

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Use of Funds Summary				
<i>Operating Expenditures</i>				
Civil	\$ 224,316	\$ 173,608	\$ 198,608	\$ 198,608
Criminal	28,507	28,000	28,000	28,000
Expenditure Total	<u>252,823</u>	<u>201,608</u>	<u>226,608</u>	<u>226,608</u>
<i>Other Financing Uses</i>				
Designated for Future Uses	615	--	--	--
Division Total	<u>\$ 253,438</u>	<u>\$ 201,608</u>	<u>\$ 226,608</u>	<u>\$ 226,608</u>
Character of Expenditures				
<i>Operating Expenditures</i>				
Services & Supplies	252,823	201,608	226,608	226,608
Expenditure Total	<u>\$ 252,823</u>	<u>\$ 201,608</u>	<u>\$ 226,608</u>	<u>\$ 226,608</u>
Source of Funds Summary				
<i>Departmental Revenues</i>				
Federal & State Revenues	\$ 27,454	\$ --	\$ --	\$ --
Revenue Total	<u>27,454</u>	<u>--</u>	<u>--</u>	<u>--</u>
<i>Other Financing Sources</i>				
Operating Transfers	615	--	--	--
Use of Prior Fund Balances	225,369	201,608	226,608	226,608
Division Total	<u>\$ 253,438</u>	<u>\$ 201,608</u>	<u>\$ 226,608</u>	<u>\$ 226,608</u>

COURT SPECIAL SERVICES

Grand Jury (cont'd)

Significant Changes (FY 2008-09 Adopted to FY 2008-09 Estimated Actual)

Fiscal Year 2008-09 Estimated Actual operating expenditures increased \$25,000 to \$226,608 from FY 2008-09 Adopted Budget of \$201,608.

Significant Changes (FY 2008-09 Estimated Actual to FY 2009-10 Recommended)

Fiscal Year 2009-10 Recommended Budget operating expenditures of \$226,608 will remain the same as Fiscal Year 2008-09 Estimated Actuals of \$226,608.

COURT SPECIAL SERVICES

Courts-Special Services

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Use of Funds Summary				
<i>Operating Expenditures</i>				
Conflict Defense	\$ 1,830,193	\$ 1,800,234	\$ 2,469,629	\$ 1,814,392
Witness Services	107,439	50,000	145,118	50,000
Juvenile Justice Commission	43,113	50,460	50,460	50,460
Appropriate Dispute Resolution	70,000	70,000	70,000	70,000
Trial Ct. Contrib. To State	10,562,618	10,601,164	10,536,664	10,621,914
County Funded Court Operations	1,887,739	2,017,069	2,082,607	2,227,885
Locally Funded Court Operations	295	--	--	--
Small Claims Advisor	13,904	15,000	15,000	15,000
Operating Sub-Total	14,515,301	14,603,927	15,369,478	14,849,651
Less: Intra-County Revenues	(49,139)	(56,000)	(56,000)	(56,000)
Expenditure Total	14,466,162	14,547,927	15,313,478	14,793,651
<i>Other Financing Uses</i>				
Designated for Future Uses	309,782	300,790	332,768	318,586
Division Total	\$ 14,775,944	\$ 14,848,717	\$ 15,646,246	\$ 15,112,237
Character of Expenditures				
<i>Operating Expenditures</i>				
Services & Supplies	3,952,683	4,002,763	4,832,814	4,227,737
Contributions	10,562,618	10,601,164	10,536,664	10,621,914
Operating Sub-Total	14,515,301	14,603,927	15,369,478	14,849,651
Less: Intra-County Revenues	(49,139)	(56,000)	(56,000)	(56,000)
Expenditure Total	\$ 14,466,162	\$ 14,547,927	\$ 15,313,478	\$ 14,793,651
Source of Funds Summary				
<i>Departmental Revenues</i>				
Interest	\$ 55,397	\$ 50,000	\$ 25,500	\$ 28,500
Other Charges for Services	3,632,380	3,601,368	3,745,946	3,998,035
Miscellaneous Revenue	3,305,416	3,563,066	3,198,938	3,433,419
Revenue Sub-Total	6,993,193	7,214,434	6,970,384	7,459,954
Less: Intra-County Revenues	(49,139)	(56,000)	(56,000)	(56,000)
Revenue Total	6,944,054	7,158,434	6,914,384	7,403,954
<i>General Fund Contribution</i>	7,606,100	7,606,100	7,606,100	7,606,100
<i>Other Financing Sources</i>				
Operating Transfers	147,000	--	1,022,955	--
Use of Prior Fund Balances	78,790	84,183	102,807	102,183
Division Total	\$ 14,775,944	\$ 14,848,717	\$ 15,646,246	\$ 15,112,237

THE GRAND JURY 2009-2010



WATCHDOGS NEEDED!

The Jury Commissioner is currently accepting applications for the new Grand Jury for the fiscal year 2009-2010. The Grand Jury operates best with a diverse group of individuals with varied backgrounds and experiences from each of our five county supervisorial districts.

Nineteen volunteers will have the primary function of studying and reviewing the operations of local government and making recommendations for improvements or changes.

Don't let this opportunity pass you by.

If you are over 18 years of age, a citizen of the United States and have been a resident of Santa Barbara County for at least one year, you are eligible to serve on the Grand Jury. Take a chance, apply now and spend the next year of your life making a difference in your community! Applications are due by May 1, 2009.

Please call 882-4530 in Santa Barbara, or 614-6464 in Santa Maria for an application. Applications are also available on the Courts website www.sbcourts.org or the Grand Jury website www.sbcgj.org

Gary Blair
Superior Court Executive Officer/Jury Commissioner
 1100 Anacapa Street
 Santa Barbara, CA 93101

SERVICE DESCRIPTION

The Court Special Services Division provides several functions: (1) protects the rights of indigent defendants by providing alternate public defense to them when the Public Defender has a conflict of interest and is unable to represent such defendants; (2) reviews backgrounds of arrestees to determine if they can be released on their own recognizance or must post bail while awaiting trial or other adjudication thereby mitigating jail overcrowding; and (3) provides a proactive collection process to collect the fines imposed by the courts as a deterrent to crime and to offset the costs of Courts Special Services and statewide court operations.

Significant Changes (FY 2008-09 Adopted to FY 2008-09 Estimated Actual)

Fiscal Year 2008-09 Estimated Actual operating expenditures increased \$790,551 to \$15,540,086 from Fiscal Year 2008-09 Adopted Budget of \$14,749,535. This 5% increase is the result of:

- +\$669,395 – increased conflict defense attorneys expense due to the Court appointing outside attorneys when the number of murder cases assigned to conflict defense contractors has exceeded the contracted number due to multiple defendants in murder and gang related trials, an amendment to the Conflict Defense contracts to include Public Defender unavailability and negotiated contract increases;
- +\$95,118 - an increase in District Attorney witness expense mainly due to increased volume of criminal trials;
- +\$65,538 - an increase in County funded Court Operations due to increased costs from the County Information Technology Services;
- -\$64,500 - a decrease in the County contribution to the State as part of the County’s payment of 50% of AB233 revenues that are above the legislated annual Maintenance of Effort level of \$3,278,000.

Significant Changes (FY 2008-09 Estimated Actual to FY 2009-10 Recommended)

Fiscal Year 2009-10, Recommended Budget operating expenditures will decrease \$519,906 to \$14,793,572 from the Fiscal Year 2008-09 Estimated Actuals of \$15,313,478. This 3% decrease is the result of several factors:

- -\$655,237 - a decrease in conflict defense court attorney fees due to fewer court appointed attorneys for multiple defendant trials;
- -\$95,118 - a decrease in witness expense in anticipation of the conclusion of certain high profile criminal cases;
- +\$145,199 - an increase in expenditures due to County staff time charged to the transfer of facilities per SB 1732 and increased information technology costs billed through the County cost allocation plan;
- +\$85,250 – an increase in the County contribution to the State as part of the County’s payment of 50% of AB233 revenues that are above the legislated annual Maintenance of Effort level of \$3,278,000.

COURT SPECIAL SERVICES

Courts-Special Services (cont'd)

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Recurring Performance Measures				
Civil				
Recruit and select a 30 member Civil Grand Jury Venire by June of each year.	29	29	30	30
Conflict Defense				
South County Conflict Defense: Protect the rights of the public by contracting to provide alternate public defense to indigent defendants in up to 2 felony capital cases (punishable by death or life imprisonment without possibility of parole) when the Public Defender has a conflict of interest and is unable to represent the defendant.	1	2	2	2
South County Conflict Defense: Protect the rights of the public by contracting to provide alternate public defense to indigent defendants in approximately 1,150 felony (excluding capital), misdemeanor, misdemeanor appeal, probation violation, witness jeopardy, juvenile, other cases when the Public Defender has a conflict and is unable to represent the defendant.	1,400	1,400	1,133	1,150
North County Conflict Defense: Protect the rights of the public by contracting to provide alternate public defense to indigent defendants in 2 felony capital cases (punishable by death or life imprisonment without possibility of parole) when the Public Defender has a conflict of interest and is unable to represent the defendant.	--	2	--	2

COURT SPECIAL SERVICES
Courts-Special Services (cont'd)

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Recurring Performance Measures				
North County Conflict Defense: Protect the rights of the public by contracting to provide alternate public defense to indigent defendants in approximately 1,100 felony (excluding capital), misdemeanor, misdemeanor appeal, probation violation, witness jeopardy, juvenile, and other cases when the Public Defender has a conflict of interest and is unable to represent the defendant.	1,100	1,100	1,400	1,100
Appropriate Dispute Resolution				
Dispose of at least 66% of all qualifying cases opting to have litigation resolved through a form of alternative dispute resolution made available through the Court Alternative Dispute Resolution (CADRe) Program.	48%	48%	64%	66%
	264	264	196	200
	550	550	304	300
County Funded Court Operations				
Receive at least 20,000 credit card payments through the Interactive Voice/Web Response System.	13,264	13,500	19,737	20,000
Collect at least \$4,500,000 in credit card payments processed by the Court's Interactive Voice/Web Response System.	\$2,975,642	\$3,000,000	\$4,386,232	\$4,500,000
Enforce judicial orders by collecting at least \$30,000,000 in fines, fees, forfeitures and penalties for the County, State and Cities.	\$22,467,938	\$23,000,000	\$30,287,512	\$30,000,000
Submit approximately 8,000 of eligible delinquent fine cases to Franchise Tax Board for intercept of any tax refund or lottery winnings.	7,258	7,200	8,373	8,000

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Recurring Performance Measures				
Within 24 hours of arrest and booking, determine eligibility for 100% of all pretrial detainees for Own Recognizance/Bail Reduction (OR/BR) consideration.	100%	100%	100%	100%
	22,467	30,000	23,000	23,000
	22,467	30,000	23,000	23,000
Review, within 48 hours, 100% of total bookings in which pretrial detainees were arrested in the field without a warrant to ensure that they are in custody with probable cause, or effect their release.	100%	100%	100%	100%
	2,615	3,000	2,622	2,600
	2,615	3,000	2,622	2,600
Maintain a failure to appear rate of less than 2% for defendants released on their own recognizance and required to appear at arraignment.	1.0%	2.0%	1.0%	2.0%
	6	21	8	15
	619	1,030	934	950
Submit 100% of requested written reports, within 48 hours of initial request, for detainee background information by a County agency.	100%	100%	100%	100%
	2,216	3,200	2,228	2,300
	2,216	3,200	2,228	2,300
Submit 100% of written Own Recognizance/Bail Reduction (OR/BR) reports within 48 hours of conclusion of interview where an OR/BR determination is made.	100%	100%	100%	100%
	2,112	3,000	1,974	2,000
	2,112	3,000	1,974	2,000