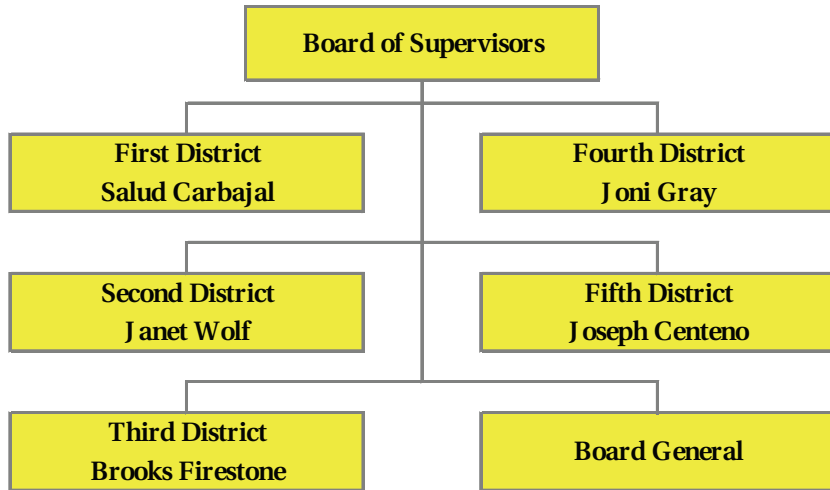
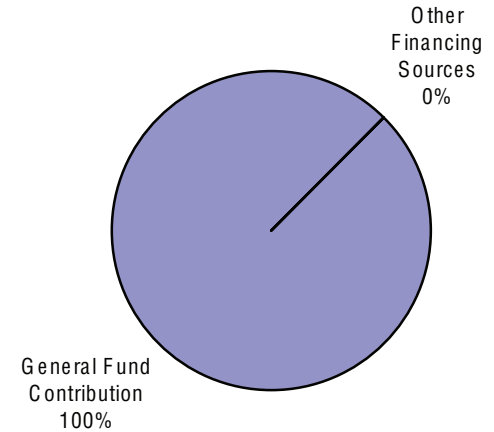


BOARD OF SUPERVISORS

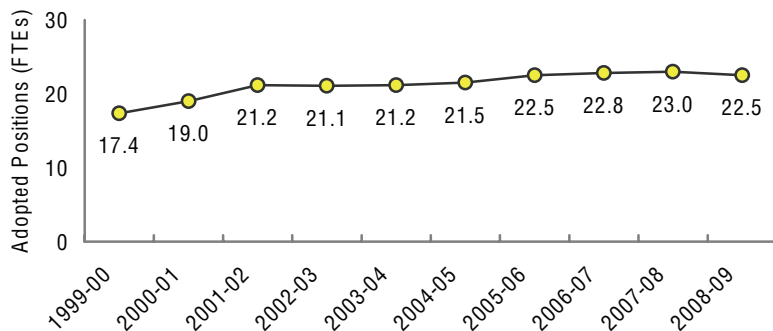
Budget & Positions (FTEs)	
Operating \$	2,660,421
Capital	-
Positions	22.5 FTEs



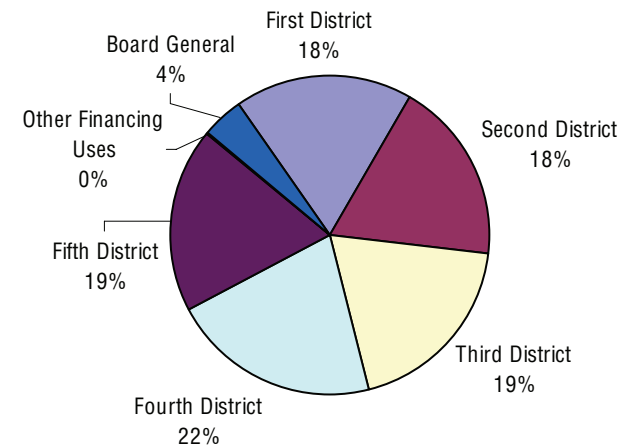
SOURCE OF FUNDS



STAFFING TREND



USE OF FUNDS



BOARD OF SUPERVISORS
Department Summary

	Actual FY 06-07	Adopted FY 07-08	Est. Actual FY 07-08	Recommended FY 08-09
Use of Funds Summary				
<i>Operating Expenditures</i>				
First District	\$ 429,424	\$ 462,212	\$ 453,353	\$ 490,944
Second District	440,536	454,462	450,617	488,433
Third District	426,854	486,699	455,726	503,508
Fourth District	469,645	497,918	495,322	555,250
Fifth District	390,585	478,299	408,616	510,146
Board General	82,892	100,284	97,999	112,140
Expenditure Total	<u>2,239,936</u>	<u>2,479,874</u>	<u>2,361,633</u>	<u>2,660,421</u>
<i>Other Financing Uses</i>				
Operating Transfers	3,459	2,661	2,661	2,661
Department Total	<u>\$ 2,243,395</u>	<u>\$ 2,482,535</u>	<u>\$ 2,364,294</u>	<u>\$ 2,663,082</u>

Character of Expenditures

	Actual FY 06-07	Adopted FY 07-08	Est. Actual FY 07-08	Recommended FY 08-09
<i>Operating Expenditures</i>				
Regular Salaries	\$ 1,592,796	\$ 1,673,149	\$ 1,647,755	\$ 1,748,313
Overtime	8,161	--	543	--
Extra Help	2,145	--	--	--
Benefits	473,682	590,706	528,166	686,759
Salaries & Benefits Sub-Total	<u>2,076,784</u>	<u>2,263,855</u>	<u>2,176,464</u>	<u>2,435,072</u>
Services & Supplies	163,152	216,019	185,169	225,349
Expenditure Total	<u>\$ 2,239,936</u>	<u>\$ 2,479,874</u>	<u>\$ 2,361,633</u>	<u>\$ 2,660,421</u>

Source of Funds Summary

	Actual FY 06-07	Adopted FY 07-08	Est. Actual FY 07-08	Recommended FY 08-09
<i>Departmental Revenues</i>				
Revenue Total	\$ --	\$ --	\$ --	\$ --
<i>General Fund Contribution</i>				
	2,239,895	2,479,035	2,356,345	2,659,582
<i>Other Financing Sources</i>				
Operating Transfers	3,500	3,500	7,949	3,500
Department Total	<u>\$ 2,243,395</u>	<u>\$ 2,482,535</u>	<u>\$ 2,364,294</u>	<u>\$ 2,663,082</u>

	Actual FY 06-07		Adopted FY 07-08		Est. Actual FY 07-08		Recommended FY 08-09	
	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Position Summary								
<i>Permanent</i>								
First District	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Second District	4.0	4.1	4.0	4.0	4.0	4.0	4.0	4.0
Third District	4.5	4.0	4.5	4.5	4.5	4.0	4.0	4.0
Fourth District	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8
Fifth District	4.5	3.8	4.8	4.3	4.8	4.0	3.8	4.3
Board General	1.0	1.5	1.0	1.5	1.0	1.6	2.0	1.5
Total Positions	<u>22.8</u>	<u>22.2</u>	<u>23.0</u>	<u>23.0</u>	<u>23.0</u>	<u>22.4</u>	<u>22.5</u>	<u>22.5</u>

Note: FTE and position totals may not sum correctly due to rounding.

Significant Changes (FY 2007-08 Adopted to FY 2007-08 Estimated Actual)

The Fiscal Year 2007-08 Estimated Actual operating expenditures decreased by \$118,000, to \$2,362,000, from the Adopted Budget of \$2,480,000. This 4.8% decrease is the result of:

- -\$60,000 – Decreases in salaries and benefits due to staff vacancies;
- -\$32,000 – Decreased spending on Services and Supplies.
- -\$26,000 – Not filling a vacant part-time Office Assistant position in the Third District Office;

Significant Changes (FY 2007-08 Estimated Actual to FY 2008-09 Recommended)

The Fiscal Year 2008-09 Recommended Budget operating expenditures will increase by \$299,000, to \$2,661,000, from the Fiscal Year 2007-08 Estimated Actual of \$2,362,000. This 12.6% increase is the result of:

- +\$166,000 – Increases to Salaries and other Benefits for staff merit increases and COLAs;
- +\$119,000 – Increases to the Retirement contribution due to Countywide rate adjustments;
- +\$40,000 – Increases to Services and Supplies for costs of Utilities, Travel and Office Rent;
- -\$26,000 – Deleting a part-time Office Assistant position in the Third District Office.

MISSION STATEMENT

Provide quality public services to the people of Santa Barbara County in response to their need for a healthy, safe, and prosperous environment; and to establish and maintain a workforce which reflects the diversity of the community.

Budget Organization

A five-member Board of Supervisors governs County services for a population of 424,425 residents. Each board member is elected for a four-year term and represents a geographic district. The position of Chairperson rotates annually among the five members. The Board generally convenes in regular session on four Tuesdays each month. Two of these meetings are held in Santa Barbara and two in Santa Maria. The Board sets policy for County departments, oversees a budget of over \$792.8 million and adopts ordinances on local matters, as well as land use policies that affect unincorporated areas (areas outside of cities). The Board of Supervisors has a staff of 22.5 employees, inclusive of the Supervisors.

The first supervisorial district includes the City of Carpinteria, portions of the City of Santa Barbara, and the unincorporated areas of Carpinteria Valley, Summerland, Montecito, and Mission Canyon.

The second supervisorial district includes the unincorporated areas of the eastern Goleta Valley (and its foothills), and approximately 1/3 of the City of Goleta, including Goleta Old Town, portions of the City of Santa Barbara, and the Channel Islands.

The third supervisorial district includes the Cities of Solvang and Buellton, approximately 2/3 of the City of Goleta, as well as the unincorporated areas of the western Goleta Valley, the community of Isla Vista, the University of California at Santa Barbara, vast agricultural lands in the unincorporated portions of the Gaviota Coast, the Santa Ynez, Lompoc and Los Alamos Valleys, the communities of Santa Ynez, Ballard, Los Olivos, Los Alamos, Vandenberg Village and Vandenberg Air Force Base.

The fourth supervisorial district includes the City of Lompoc, the unincorporated communities of Mission Hills and Mesa Oaks, Casmalia, the City of Guadalupe and portions of the Santa Maria Valley, including most of the unincorporated community of Orcutt.

The fifth supervisorial district includes the City of Santa Maria and the Sisquoc and Cuyama Valleys.

Departmental Priorities and Their Alignment With County Goals

FIRST DISTRICT

Constituent Services

- Be accessible and responsive to constituent phone calls, letters and e-mails with a prompt, efficient and effective system.
- Promote and facilitate constituent involvement in First District issues and access to County government.
- Encourage community dialogue and consensus building through informational meetings and forums.
- Encourage diversity and increase opportunities for interested residents to represent the First District on County Boards and Commissions.

BOARD OF SUPERVISORS

Department Summary (cont'd)

- Continue to operate and staff a part-time Carpinteria office.
- Continue outreach and communication with the Summerland, Montecito, and Mission Canyon communities.
- Continue relationships and partnerships with neighborhood and community associations.
- Foster active partnerships with Santa Barbara and Carpinteria cities to achieve mutual goals.

Current Year (FY 07-08) Accomplishments

- **Customer Service:** Continued implementation of an extensive restructuring of the County's culture to make customer service a major focus of County government. Accomplishments include the implementation of the first phase of the performance based leadership program for executives and managers, information technology improvements, and continued Planning and Development process improvement efforts.
- **Children's Health Initiative:** Funded and implemented the first phase of a multi-year effort to provide health insurance to all uninsured children in Santa Barbara County. In this fiscal year, at least 698 new children were enrolled in the Santa Barbara Healthy Kids Program.
- **Addressing Regional Transportation Issues:** Worked regionally to address our transportation challenges by working to implement and fund the 101 In Motion recommendations of "a lane and a train." Began construction on Highway 101 Milpas-Hot Springs Operation Improvements widening project and began environmental work on the remainder of the widening project. With the Santa Barbara Region Chamber of Commerce and City of Santa Barbara, created the "Curb Your Commute" program to provide commuters a range of Transportation Demand Management benefits and programs, and hosted a kick off event for the program with over 100 public and private employers. Partnered with stakeholders to draft a balanced transportation sales tax renewal expenditure plan.
- **Transportation Projects:**
 - Summerland Parking and Circulation Plan: Initiated and completed construction of Phase 1 and 2A of the project.
 - Santa Rosa Pedestrian Bridge: Completed construction of the permanent pedestrian bridge just down stream of the Santa Rosa Bridge that crosses the Oak Creek Tributary.
 - Gibraltar Road Storm Damage Repair: Completed construction of eight tie back walls to restore road to its condition prior to the 2005 storms.
 - Road Maintenance: Continued implementation of preventive road maintenance program for First District roads.
- **Mission Canyon Specific Plan Update:** The Mission Canyon Planning Area Advisory Committee prepared draft residential design guidelines, conducted outreach to Mission Canyon residents, and held regular monthly meetings and community workshops to update the 1984 Specific Plan.
- **Summerland Community Plan Update:** Secured funding to begin a limited update of the Summerland Community Plan. Formed and appointed members to the Summerland Planning Area Advisory Committee. Began work on the first phase of the update focused on formulating Commercial Design Guidelines for Lillie Avenue.

BOARD OF SUPERVISORS

Department Summary (cont'd)

- **Solid Waste:** Working with the City of Santa Barbara, hired a consultant to evaluate conversion technologies and identify the preferred technology for a conversion technology facility that potentially could be sited at Tajiguas Landfill.
- **Safe Routes to School:** Established a partnership, including County government, Montecito Union School District, Cold Springs School District, the Montecito Association, and parents, to work to ensure safe access for children walking to school in the Montecito community. This effort resulted in the completion of the Montecito Walk to School Report and the submittal of safe route to school grant applications for a footpath along San Ysidro Road and safety improvements to the area surrounding Cold Spring School. Worked with the administration and parents at Summerland School to construct a safe drop off/pick up area in front of the school.
- **Santa Claus Lane Beach Access:** Continued working with stakeholders to design a railroad crossing to facilitate safe and convenient beach access, as well as construction of parking and other amenities in the Santa Claus Lane area. Continued negotiations to acquire the parcel necessary for a crossing.
- **Public Safety:** Partnered in coordinated response to Zaca Fire and the contingency planning effort to prepare for a possible evacuation of portions of the South Coast. Recruited and appointed a Director of Emergency Services. Selected a site for a permanent emergency operations center and explored partnership with Forest Service to co-locate such a facility. Worked with the Mission Canyon community to evaluate the creation of a fire benefit assessment district in Mission Canyon. Assisted and collaborated with the Montecito Fire Protection District to conduct a voluntary emergency evacuation drill. Secured funding for the continuation of Community Emergency Response Team (C.E.R.T.) training efforts in Carpinteria.
- **Blue Ribbon Budget Task Force:** Continued to work to implement select recommendations of the Blue Ribbon Budget Task Force. Recommendations implemented during the fiscal year include information technology improvements, GIS stabilization and expansion, and enhancements to the purchasing division functions.
- **Water Quality/Watershed Planning:** Created the South Coast Watershed Task Force to collaborate with other South Coast jurisdictions to gather information on what work has been done within the watersheds and by whom. This data will be shared with other agencies to identify duplication of efforts and gaps within the watershed. As co-chair of the County Task Force for the Southern California Wetlands Recovery Project, attended a multi-county Public Advisory Committee meeting to discuss regional wetlands planning. Worked with Carpinteria Creek Watershed Coalition to facilitate permit processing for fish barrier removal projects.
- **Enhancement of County Services Provided in Carpinteria Community:** Worked with County departments, the City of Carpinteria, the Carpinteria School District, and the community to maintain, enhance and expand the services provided to the Carpinteria Valley. Projects included maintaining funding for the START program which provides school-based mental health services at all schools within the Carpinteria Unified School District and securing funding for the Carpinteria Fun In the Sun summer youth program.
- **Flood Control Improvements:** Completed construction of the West Side Storm Drain project in the City of Santa Barbara. In partnership with the City of Santa Barbara, completed final design and began construction of the Lower Mission Creek Flood Control Project.
- **Railroad Quiet Zones:** Completed diagnostic review of proposed railroad Quiet Zone from Padaro Lane through Montecito. Worked to identify funding to implement project.
- **Pesticide/Herbicide Use:** Convened quarterly Integrated Pest Management (IPM) Working Group comprised of representatives of the County, Cities, School Districts, and other interested stakeholders focused on collaborating and sharing IPM best practices and identifying potential opportunities for further reductions in the use of pesticides and herbicides.
- **Homeless Services:** Worked with the Courts, District Attorney, Public Defender, and community stakeholders to launch a Homeless Court in Santa Barbara County. Worked to secure funding for Ten Year Plan to End Chronic Homelessness (TYP) including funding for the Executive Director position. The Governing Board for the TYP was established and recruitment was initiated for Executive Director. Worked with stakeholders on strategies to maximize McKinney-Vento Federal Homeless Funding.
- **First 5, Children and Families Commission:** Continued the administration of three-year contracts through primary initiatives to address the comprehensive needs of children 0-5 years of age and their families. Increased the development and training around outcome-based evaluation.
- **Gaviota Coast:** Continued leadership of Transfer of Development Rights (TDR) Working Group by bringing together diverse stakeholders to examine the feasibility of a TDR program. Obtained support for the development and implementation of a TDR ordinance that could be used to reduce development at Naples.
- **Housing:** Advocated for local control of land use decisions. Successfully advocated for State legislation that would ensure a more equitable distribution of housing allocations during annexations. Continued participation in the Cities/County Affordable Housing Task Force. Continued implementation of the recommendations of the County Task Force's review of our Affordable and Inclusionary Housing programs. Convened community dialogue between diverse stakeholders that published a set of shared principles on how to balance the community priorities of housing, open space, and transportation.
- **Agriculture:** Completed an update of the County's Uniform Rules which govern Williamson Act contracts to help ensure that farming remains viable in our County.
- **Performance Based Program Budgeting:** Promoted a County organizational culture of performance based program budgeting to ensure an efficient delivery of high quality services to the public. Implemented a new Advanced Management of Performance and Projects (AMPP) system which will create improved reporting, work flow and graphic display of key departmental performance measures and allow for thorough tracking, prioritization and reporting of all major County projects.
- **National Association of Counties (NACo):** Represented Santa Barbara County in Washington D.C. at NACo and participated in the NACo Environment, Energy, and Land Use

Committee. Worked with the County's federal lobbyist to advocate for County legislative priorities in Washington. Federal advocacy efforts were successful in obtaining federal appropriations for a number of the County's legislative priorities, including the Santa Maria Levee, Mission Creek, and Lake Cachuma.

Proposed Key Projects (*Note: The projects and priorities listed below may be impacted by the state budget crisis and related legislative actions.*)

- **Customer Service:** Continue implementing an extensive restructuring of the County's culture to make customer service a major focus of County government. Next steps include the continued implementation of the leadership program for County executives and managers to promote enhanced accountability and performance. Continue Planning and Development Department process reforms including improved noticing, further integration between departments in the permitting process, and enhancement of information available to the public through the Department's website. Continue to pursue funding to provide translation and TDD services to the public at Board of Supervisors hearings.
- **Children's Health Initiative:** Maintain the current level of funding for the multi-year effort to provide health insurance to all uninsured children in Santa Barbara County. Advocate for additional funding for phase two of the program.
- **Addressing Regional Transportation Issues:** Continue to work regionally to address our transportation challenges by continuing to work to implement and fund the 101 In Motion recommendations of "a lane and a train." Continue construction on the first phase of Highway 101 widening and work to secure local, state, and federal funding for the next phases of the widening. Partner with the City of Santa Barbara to implement the On-Track commuter rail program. Continue working within County government, with the Santa Barbara Region Chamber of Commerce, and with other public and private employers, to implement the "Curb Your Commute" Transportation Demand Management program. Advocate for the extension of local transportation sales tax to fund a wide range of transportation priorities.
- **Transportation Projects:** Continue to work with SBCAG, Caltrans and First District municipalities to advance the planning and implementation of transportation projects that address road and highway safety, congestion and infrastructure needs.
 - Summerland Parking and Circulation Plan: Continue to seek additional funding for the design and construction of Phase 2B.
 - Greenwell Slide Repair Project: Begin design and environmental review of the project.
 - Road Maintenance: Continue implementation of corrective and preventive road maintenance program on First District roads.
- **Public Safety:** Continue working with the Sheriff's Department to focus front line law enforcement services on community concerns. Continue to develop community partnerships and increased disaster preparedness planning countywide, including the continuation of Community Emergency Response Team (C.E.R.T.) training, and the continued exploration of a benefit assessment district to promote enhanced wild land fire prevention efforts. Work with multiple

BOARD OF SUPERVISORS

Department Summary (cont'd)

jurisdictions and community stakeholders to address growing youth violence issues in our communities.

- **Mission Canyon Specific Plan Update:** Continue working with the Mission Canyon Planning Advisory Committee to update the 1984 Specific Plan. Complete environmental review on draft plan.
- **Summerland Community Plan Update:** Continue working with Summerland Planning Advisory Committee to develop Commercial Design Guidelines and update existing Residential Design Guidelines. Begin community wide traffic study to assist in updating the Traffic and Circulation Chapter of the Summerland Community Plan.
- **Solid Waste:** As the Co-Chair of the Multi-Jurisdictional Solid Waste Task Force, continue to work to develop a comprehensive solid waste strategy for Santa Barbara County. Continue partnership with the City of Santa Barbara to consider the recommendations included in the consultant's analysis of a potential conversion technology facility for the South Coast. Enhance our recycling efforts.
- **Water Quality/Watershed Planning:** Continue to convene the South Coast Watershed Task Force to review the data collected from various stakeholders and identify potential opportunities to enhance delivery of services, increase efficiency, and improve water quality. Continue to serve as co-chair of the Southern California Wetlands Recovery Project. Continue efforts to implement watershed plans in Carpinteria and Rincon Creeks and the development of Low Impact Development strategies. Work with stakeholders and County staff to meet the requirements of Storm Water Management Plan clean water standards.
- **Child Care:** Receive the results from the Downtown Santa Barbara Child Care Employee Survey designed to address working parents' child care concerns and give local employers the opportunity to learn more about the challenges their employees face in finding quality, affordable and accessible childcare along with the resulting impacts in the workplace. Complete a comprehensive, community-wide report detailing survey recommendations and reach consensus on next steps in addressing this issue.
- **Safe Routes to School:** Continue partnership between County government, Montecito Union School District, Cold Springs School District, the Montecito Association, and parents to work to ensure safe access for children walking to school in the Montecito community.
- **Promoting Sustainability:** Initiate efforts to streamline permitting process for the installation of solar systems. Work to incorporate sustainability and green building principles in our community plans and general plan.
- **Pesticide/Herbicide Use:** Continue leadership of Integrated Pest Management (IPM) Working Group as it works to identify ways that we can further reduce the use of pesticides and herbicides in County Parks, Roads, and Flood Control facilities and the South Coast as a whole.
- **Santa Claus Lane Beach Access:** Continue working with stakeholders to design a railroad crossing to facilitate safe and convenient beach access as well as construction of parking and other amenities in the Santa Claus Lane area.

BOARD OF SUPERVISORS

Department Summary (cont'd)

- **Senior Issues:** Convene a Santa Barbara County Senior Symposium with stakeholders focused on raising awareness on the unmet needs and challenges of a growing senior population. The symposium will bring together professionals and service providers along with representatives from government and philanthropic and business sectors to identify resources, gaps in services and funding, projected demographic changes, and explore opportunities for future partnerships.
- **Blue Ribbon Budget Task Force:** Continue to work to implement select recommendations of the Blue Ribbon Budget Task Force.
- **Flood Control Improvements:** Continue working with the Padaro Lane Association to identify the preferred approach to address the drainage problems along Padaro Lane and identify funding for the project. Continue construction and work to secure additional funding for the Lower Mission Creek Flood Control Project.
- **Pet Overpopulation:** Work with stakeholders to reduce the number of dogs and cats in our local animal shelters. Strategies include potentially implementing a spay/neuter ordinance to eliminate the need for euthanasia in our County shelters.
- **Meth Prevention Network:** Continue to serve as co-chair of this task force which is a collaborative of public and private organizations within the County focused on strategies to combat meth addiction including prevention and education efforts.
- **Railroad Quiet Zones:** Continue working with stakeholders to fund and implement a railroad Quiet Zone from Padaro Lane through Montecito.
- **Enhancement of County Services Provided in Carpinteria Community:** Continue to work with County departments, the City of Carpinteria, the Carpinteria School District, and the community to maintain, enhance and expand the services provided to the Carpinteria Valley, including maintaining funding for the Carpinteria Fun in the Sun summer program for at risk youth and the START program which provides school-based mental health services at all schools within the Carpinteria Unified School District and continue involvement in the partnership to create a community resource center at the Main School site.
- **Homeless Services:** Work to implement the Ten Year Plan to End Chronic Homelessness. Continue to administer the Housing and Urban Development (HUD) grant that funds the operations and support services at Casa Esperanza. Continue to engage stakeholders and County agencies to improve and enhance County services provided to the homeless.
- **First 5, Children and Families Commission:** Continue the administration of three-year contracts through primary initiatives to address the comprehensive needs of children 0-5 years of age and their families. Advocate for enhancement of services in the Carpinteria Valley.
- **Gaviota Coast:** Continue initiatives to secure the preservation of open space and agriculture on the Gaviota Coast. Continue implementation of a Transfer of Development Rights (TDR) program to be used as a means of preserving open space on the Gaviota Coast and potentially reducing the amount of development at Naples.
- **Housing:** Continue to advocate for local control of land use decisions. Continue to work with the City of Carpinteria to advance the Peoples' Self Help Housing Dahlia Court Apartment ex-

pansion proposal. Continue to participate in the Cities/County Affordable Housing Task Force. Continue implementation of the recommendations of the County Task Force's review of our Affordable and Inclusionary Housing programs. Continue to work to promote community dialogue on how to balance the community priorities of housing, open space, and transportation.

- **Agriculture:** Continue to explore opportunities to maintain agricultural viability throughout the county.
- **National Association of Counties (NACo):** Continue to represent Santa Barbara County in Washington, D.C. at NACo and participate in the NACo Environment, Energy, and Land Use Committee. Work to enhance our County's federal legislative program and priorities. Work with the County's federal lobbyist to advocate for County legislative priorities in Washington.

SECOND DISTRICT

Supervisor Wolf is committed to serving her constituents in the Second District while fostering regional cooperation and collaboration throughout Santa Barbara County. The office works to bridge gaps among, and between, North and South County, environmentalists and agriculturalists, and to replace mistrust with understanding.

Supervisor Wolf's priorities during the 2008-2009 Fiscal Year are reflected in the accomplishments of the Second District office: to highlight issues of public safety, emergency preparedness, and environmental stewardship, foster collaboration between community and government leaders, enhance recreational opportunities for youth and address the needs of the most vulnerable members of the community.

Current Year (FY 07-08) Accomplishments

- Created constituent contact database to track concerns of, and responses to, constituents.
- Continued, and advanced, relationships and partnerships with neighborhood and community associations.
- Pursued improvements and expansion of public notification and education efforts on issues of disaster preparedness and public health and safety issues.
- Worked with the County Office of Emergency Services and the County Executive Officer (CEO) to create "Emergency Information" cards with phone numbers and radio stations to turn to in case of disaster.
- Listened to, and provided a voice for, mental health consumers and their advocates concerned about diminishing resources.
- Through leadership on LAFCO and input from Second District constituents, successfully argued against a City of Santa Barbara sphere of influence for the unincorporated Goleta Valley.
- Organized neighborhood safety meeting at Tucker's Grove with representatives from Sheriff, Fire, Parks, Public Works and neighborhood groups to discuss emergency evacuation procedures.

BOARD OF SUPERVISORS

Department Summary (cont'd)

- Second District staff participated in creek and beach clean up efforts in Goleta, Santa Barbara and unincorporated areas of the county.
- Led local efforts to hold oil companies accountable for oil spills that endanger our environment and public health. Insisted on a public hearing to inform county residents about impacts of major oil spills which have occurred recently as well as actions taken by county, state and federal agencies to prevent future spills.
- Advocated for funding and modifications to the San Jose Creek Flood Control project which will help prevent future flooding of Old Town Goleta while enhancing conditions for steelhead trout traveling through the creek.
- Advocated for funding a Transfer of Development Rights (TDR) program for the Gaviota Coast through use of federal Coastal Impact Assistance funds.
- Continued participation in Process Improvement Team meetings and workshops; advocated for expanded and strengthened noticing procedures.
- Helped secure funding for Casa del Mural, a supportive housing facility for consumers of mental health services located in the Second District, which had been targeted for closure due to budget cuts.
- During the Zaca Fire, worked closely with EOC, Fire and other departments to remain abreast of fire conditions and secure the Governor's assistance for a State of Emergency declaration.
- Secured funding through CSA 3 monies for ADA improvements to Goleta Valley South Little League, and worked closely with the CEO and Parks offices to ensure seamless processing of project requirements.
- Working with County Departments, including Public Works and Planning & Development, to facilitate meetings with constituents on issues ranging from tree removal to sidewalk repair.
- Worked with Social Services and CEO office to promote and welcome the La Morada Transitional Youth Home to the Second District, and provided funds for recreational and educational activities at La Morada.
- Worked with the First District and CEO's office to implement a multi-agency IPM [Integrated Pest Management] quarterly meeting to collaborate on issues of pesticide use reduction and related concerns.
- Held meetings with neighborhood, environmental, agricultural, educational and social justice groups on issues of importance in the Second District and throughout the County.
- Conducted outreach for, and filled, numerous Board and Commission vacancies.
- Worked with the CEO's office and the Hope Ranch Association to facilitate the Association's desire to increase road safety by contracting with the California Highway Patrol.
- Worked with the Agricultural Commissioner's office to increase notification to residents regarding issues of pesticide use.
- Extensive meetings with Comprehensive Planning staff to lay the groundwork for initiating the Eastern Goleta Community Plan Update [EGPAC], including setting geographic boundaries, status of rezones, etc.

- Advocated for continued and increased Project Clean Water funding, and a strengthened Stormwater Ordinance; staff participated in training and educational sessions on low-impact development.
- Ongoing participation in several local groups and projects focused on homelessness including: Co-chair of the South County Homeless Advisory Committee; member of the Governing Board of the Ten Year Plan to End Chronic Homelessness.
- Initiated a "student art display" in the Second District Office in collaboration with the Arts Commission members.

Proposed Key Projects

- **Goleta Beach:** Work closely with County Departments and Coastal Commission staff to ensure timely and thorough processing of Goleta Beach Coastal Access and Recreation Enhancement (CARE) plan.
- **General Plan Advisory Committee:** Begin recruitment, interviews, screening and outreach for appointments to EGPAC. Ensure staff attendance at EGPAC meetings and workshops, and regular community updates of the EGPAC process.
- **San Marcos Foothills:** Continue working with the Parks Director and community stakeholders, to ensure ongoing meetings of the stewardship committee to implement an initial plan for maintenance and use of the open space segments of the Preserve at San Marcos.
- **Transportation Projects:** Continue to work with SBCAG, CalTrans, Second District municipalities and alternative transportation stakeholders to advance the planning and implementation of transportation projects that address road and highway safety, public transit, congestion and infrastructure needs, and pedestrian and bicycle safety.
- **Improvements of Community Spaces:** Work with Public Works staff and neighborhood groups to secure funding and landscape expertise to improve appearance of medians and other public spaces within the unincorporated Second District.
- **Watershed Planning:** Continue to work toward developing a regional watershed planning effort.
- **Public Safety:** Work to enhance existing and to establish new partnerships for disaster preparedness planning among public agencies and within the community, including the expansion of Community Emergency Response Team (C.E.R.T.) training for Second District residents.
- **Gaviota Coast:** Continue initiatives to secure the preservation of open space and agriculture on the Gaviota Coast, including discussing the recommendations listed in the Gaviota Study Group report and exploring the feasibility of an open space district or benefit assessment district. Work on the establishment of a T.D.R. bank.
- **Youth and Educational issues:** Meet and encourage partnerships with, and among, individuals and organizations (public, private and educational) committed to expanding and enhancing recreational, cultural and educational opportunities for youth and adolescents.

BOARD OF SUPERVISORS

Department Summary (cont'd)

- **Agriculture:** Continue to explore opportunities to maintain agricultural viability and environmental stewardship throughout the County, particularly in the Second District.
- **Boards and Commissions:** Represent the constituents of the Second District on a variety of county boards and commissions, including:
 - Air Pollution Control District (APCD)
 - Beach Erosion Authority for Clean Oceans and Nourishment (BEACON)
 - Debt Advisory Committee
 - First Five, Children and Families Commission (alternate)
 - Juvenile Justice Coordination Council
 - Local Agency Formation Commission (alternate)
 - Library Advisory Committee
 - Mental Health Commission (alternate)
 - Santa Barbara County Association of Governments (SBCAG)
 - Santa Barbara/San Luis Obispo Counties Regional Health Authority-now known as "Cen-Cal"
 - South County Homeless Advisory Committee
 - Community Action Commission of Santa Barbara County (alternate)
 - Joint Cities-County Affordable Housing Task Force
 - Downtown Child Care Center Working Group
 - South Coast Recreational Task Force

THIRD DISTRICT

Constituent Services

- Staff works closely with each local community in the District through regular communication and outreach, participating in local planning efforts, and responding to the special needs of each region.
- The Third District office receives hundreds of email and phone requests for information or assistance per week. The district goal is to respond to all phone and email messages within 24 hours. In addition, the office conducts numerous face-to-face meetings with staff and constituents each week. The office goal is to respond to each request for a meeting date within 24 hours of the request. Additionally, the district has the goal to calendar the meeting no later than 10 days from the date of the request unless intervening circumstances do not permit.
- Appoint Third District commissioners to the various commissions and boards that advise the Board of Supervisors. Continue making county government accessible to constituents.
- Maintain a regular presence and receive feedback from community meetings in Los Alamos,

Santa Ynez Valley, Isla Vista, Lompoc Valley, and other informational meetings as needed throughout the District.

- Encourage a collaborative relationship with the municipalities of Goleta, Buellton, and Solvang. The Supervisor and Third District staff will meet with the Mayors and Council members from the aforementioned cities to discuss cross jurisdictional issues such as infrastructure improvements, transportation issues, flood control, public safety, economic development, and other matters.
- Participate in countywide forums concerning regional health and safety issues, such as the Multi-Jurisdictional Solid Waste Task Force, Santa Barbara County Association of Governments, Local Agency Formation Commission, Santa Barbara County Air Pollution Control District Board, Adult and Aging Network, California Coastal Commission and others.

Current Year (FY 07-08) Accomplishments

- Supervisor Firestone served as Chair of the 2007 Board of Supervisors, working to prepare the agenda, manage departmental requests for Board action, mediate the weekly meetings, and represent the entire board on various occasions.
- Successfully facilitated the purchase of the Doty Parcel, adding more land to the Ellwood Preserve. Supervisor Firestone played a key role in expediting county action in the bidding process for the parcel, resulting in a mutually beneficial agreement.
- Installed six covered bus stop shelters in Isla Vista, with more covered shelters to follow.
- Worked with UCSB Associated Students Environmental Affairs Board, IVRPD, Marborg and Public Works to launch a recycling program on Earth Day 2007. The Third District helped to coordinate the event, delivered new blue recycling bins along Del Playa, and presented an educational program to help beautify the community.
- Working with the UCSB Cycling Team, Isla Vista Recreation and Parks District, Isla Vista Foot Patrol, Goleta West Sanitary District and the Isla Vista Business Association, Supervisor Firestone established the annual "Island View Classic Bike Race." The Third District initiated this event to promote the businesses in Isla Vista and encourage lively, healthy and fun community interaction.
- The Third District worked with the community, local organizations, and advisory boards to finalize the Isla Vista Master Plan, which was adopted by the Board of Supervisors in 2007. It is now pending approval of the California Coastal Commission.
- El Colegio Road (Phase I) improvements are underway due to a major joint effort by UCSB and the County. El Colegio will be a new four-lane boulevard, improved with a median, bike lanes, sidewalks, street trees, street lighting, and four vehicular lanes. Phase II is scheduled for December 2008.
- The Third District Office worked closely with Public Works to install new sidewalks along El Embarcadero and Sabado Tarde. Incorporating numerous trees along the path, the sidewalk provides for safer walking conditions through Isla Vista.
- Funding was secured to restore the beach access stairways in Isla Vista which had become dangerous and, in some cases, inoperable. Three beach access ways were completed before the 2007 storm season.

BOARD OF SUPERVISORS

Department Summary (cont'd)

- Ensured that a group of oak trees were planted on Flood Control Land in Los Alamos.
- Worked with Capital Pacific Homes and the Santa Barbara County Parks Department to create a vital and sustainable park in the Vandenberg Village/Providence Landing community which met the interest of the residents and provided for the community.
- Established a planning and advisory committee in Los Alamos to identify and address community issues related to growth and development, public health and safety, transportation, protection of agriculture, and environmental concerns.
- As Chair of the Board's Emergency Committee, Supervisor Firestone took the lead in organizing county employees and resources in order to assist the Fire Department during the Zaca Fire. A countywide emergency resolution was declared, state funding and resources were secured, and a series of townhall meetings were held in order to inform the community of the situation.
- Arranged for the acquisition of a fire truck for the Burton Mesa Volunteer Fire Department.
- Coordinated the Fire Department clearing at Burton Mesa through negotiation with the California Department of Fish and Game.
- The Third District office helped to facilitate the merging of the Solvang Fire Department with the Santa Barbara County Fire Department, greatly improving response efficiency and safety of the Santa Ynez Valley.
- Facilitated the process and installation of restroom facilities in Los Olivos.
- Assisted in the planning for the 2007 AMGEN Tour through Solvang, which was a very positive experience for the community. Revenue from the hospitality industry significantly increased while a healthy and exciting lifestyle was displayed to the community.
- Maintained an Internship Program, and to date have incorporated eight interns into the Third District office.
- Represented the constituents of the Third District on a variety of county boards and commissions such as:
 - Adult and Aging Network
 - Air Pollution Control District (APCD)
 - Goleta Valley Community Center Board of Directors
 - Juvenile Justice Coordination Council
 - Multi-Jurisdictional Solid Waste Task Force
 - Santa Barbara County Association of Governments (SBCAG)
 - Santa Barbara County Local Agency Formation Commission (LAFCO)
 - California Coastal Commission

Proposed Key Projects/Initiatives

- Continue to find solutions to alleviating the county's budgetary shortfalls.

- Third and First District offices have coordinated with city representatives to work towards a conversion technology program that would be cost effective and viable for the County. The County is now sharing expenses and working cooperatively with Santa Barbara City on this innovative waste disposal solution.
- The \$250 million dollar Pension Fund liability required that the Board address the current situation and take preventative steps to mitigate the problem. Supervisor Firestone is leading the effort to curb excess entitlements through preliminary discussions with the Retirement Board and County officials.
- Continue assessing, and restructuring when necessary, Santa Barbara County government to promote an efficient, constituent-oriented, and cost effective departmental process.
- Support and maintain agricultural viability.
- The Third District regularly attends the Central Board of Architectural Review while they are developing design guidelines for Santa Ynez Valley and the Gaviota Coast.
- Encourage county practices that promote a healthy business community.

ISLA VISTA

- The Façade Improvement Program for the Isla Vista commercial district is underway. Several façades are in redesign and are expected to be under construction this year.
- Isla Vista Redevelopment Agency worked with the Housing Authority of the County of Santa Barbara to purchase two apartment buildings using Housing Set-Aside funds. The units will be renovated and made available in early 2008, providing the community with 20 units of "low" and "low-low" income housing.
- The Isla Vista business district along Pardall Road is scheduled for sidewalk, street, tree, lighting, and roadway improvements through the Redevelopment Agency. A design team is working with the community and businesses.
- The Isla Vista Redevelopment Agency recognized the need for improved parking conditions in Isla Vista. With the purchase of the old Union 76 lot, the County now has land to build a parking lot on Pardall Road in Isla Vista. An offer is currently being considered.
- The new Walter Capps Park on the Isla Vista Bluffs is going through design review.
- Staff participates in public outreach with numerous community directed committees, programs and UCSB.
- The County Sheriff's Isla Vista Foot Patrol Building is scheduled for construction this year, and is to be completed in late 2008. UCSB is leasing the land for the project.

SANTA YNEZ VALLEY

- The Third District, in collaboration with County Comprehensive Planning staff and the Valley Planning Advisory Committee (VPAC), submitted the General Plan for the Valley in September 2006 for EIR review. Currently, the County is waiting for the EIR phase completion.

BOARD OF SUPERVISORS
Department Summary (cont'd)

- The Third District, in collaboration with the County Public Works and Planning and Development Departments, will assist the business community to address transportation, parking, and other infrastructure issues associated with the commercial zone of the unincorporated townships of Los Olivos, Santa Ynez, and Ballard, thus improving economic vitality.
- In response to a request for traffic hazard mitigation, consideration was given to the installation of either a roundabout or stop sign on the 154 highway. A stop sign has been installed and the roundabout project is pending the CalTrans study.
- The Third District will continue to collaborate with the Agricultural Commissioner's office, the Agricultural Advisory Committee, the Cattlemen's Association, the Vintner's Association and various other agricultural groups to protect the viability of agriculture in Santa Barbara County.
- The Third District will continue to seek a fair and equitable relationship between the County of Santa Barbara and the tribal government.

LOMPOC/VANDENBERG VILLAGE

- The Third District works in collaboration with the Fourth District and the City of Lompoc on community issues, such as growth and development, public health and safety, transportation needs, protection of agriculture, and environmental concerns. The Supervisor is committed to protecting the rural nature of the lands surrounding the Lompoc Valley, while enhancing the public health, safety, and transportation infrastructure upon which this community depends.
- The Third District office is working with Vandenberg Air Force Base and County Public Works to secure public access to Point Sal Beach. Site visits/meetings have occurred.
- Alternative sources of energy are being considered in Lompoc via a wind turbine system. Staff has worked with the County's energy division to research the project and gather public input. Currently, the project is under environmental review.
- The Third District will continue to cooperate with the efforts of the Vandenberg Library Board of Directors and the constituents of the Lompoc Valley in exploring the development of new funding sources for library services.
- The Third District will continue to meet and confer with various public and private entities engaged in economic development. The Supervisor is committed to removing unnecessary governmental bureaucracy that impedes a healthy business community.
- Continue to build upon the strong relationship that has been established with Vandenberg Air Force Base on many issues including economic development, resource protection and management, solid waste disposal, and mutual aid during public safety emergencies.

LOS ALAMOS

- Through the Community Plan Update process, and working with County staff and the Los Alamos Planning Advisory Committee, the Supervisor is committed to protecting the rural nature of the lands surrounding the Los Alamos community, while enhancing the public health,

safety, and transportation infra-structure upon which this community depends. Bi-weekly meetings with Third District staff and Long-Range Planning continue.

- The Third District will continue to work with public and private entities, such as the Los Alamos Visitors and Vintners Association, to improve the aesthetics and safety of the roadways that serve as the gateway into Los Alamos. The Supervisor will continue to meet with business owners and community residents to plan and implement further improvements to the commercial zone of Los Alamos.
- Pursue the possibility of a property trade to establish a new cemetery for Los Alamos.

WEST GOLETA

- Continue communication and outreach through community forums and participation with neighborhood associations and business partners. The Third District will collaborate with the City of Goleta and Venoco to ensure the Oil and Gas Processing Facility is operating in an environmentally responsible manner. The District will continue to collaborate with UCSB, the City of Goleta, private landowners, and community interest groups to protect coastal bluffs and preserve coastal access.
- The Third District has taken the lead in potentially preserving a ten acre highway commercial parcel south of the Gaviota Tunnel by developing an Environmental Cemetery Plan. This would allow the County to both preserve open space and also use it in a practical manner as a cemetery.
- Numerous decommissioned and dilapidated telephone wires/poles on the rail line have dotted the coastline and created an eyesore for the community. The Third District has requested that Public Works investigate the possibility of removing the poles, as they no longer serve a purpose. Conversations have also been initiated with the owner.
- The Halloween event draws thousands of out-of-town guests and requires an enormous amount of safety, traffic, and community planning. The Third District continues to find ways to make Halloween safer and more enjoyable for the entire community.
- Continue to work towards solutions for the preservation of Goleta Beach.

FOURTH DISTRICT

Constituent Services

- **Community Relations:** Supervisor Gray and her staff will organize and participate in various meetings to assure continued strong governmental relations with the North County municipalities of Lompoc, Santa Maria, Guadalupe, Buellton, Solvang and Vandenberg Air Force Base.
- **Citizen Participation:** Supervisor Gray will attend, speak and meet with members of homeowners associations, property owners, business people, educational leaders, public health officials and others to assure there is open and continual communication between the citizens and the Board of Supervisors.
- **Constituent Inquiries:** The two district offices are located in Orcutt and Lompoc where prompt assistance is provided to all constituents.

- **Commissions, Boards and Committees:** Supervisor Gray appoints public members to serve on a wide variety of County advisory groups. This assures strong public involvement and communication between the public and the Board of Supervisors.

Areas of Interest

Supervisor Gray serves on the following Boards and Committees to better serve the people of the County:

- Board of Supervisors
- Santa Barbara County Association of Governments
- Air Pollution Control Board of Santa Barbara County
- Santa Barbara County Employee’s Retirement System Board of Directors
- California State Association of Counties – Executive Board
- California Dept of Corrections and Rehabilitation Facilities Program Advisory Committee

Proposed Key Projects & Priorities

The County of Santa Barbara has identified nine priority areas to monitor during the next few years. These areas have the potential to increase incomes, secure futures, assure health and ease transportation issues. Supervisor Gray continues to support these efforts during Fiscal Year 2008-09.

- **Financial Stability of the County:**
 - The County faces a period of decreasing property tax income
 - Keep the County spending within the adopted annual budget
 - Oppose efforts to authorize/spend money that is not within the pre-established Budget Plan
 - Set policies that welcome entrepreneurs, encourage the growth of local businesses and support the local economy
- **Sustainable Agriculture:**
 - Agriculture continues to be the County’s major producing industry
 - Gross production figures approach \$1 billion annually
 - The diversified crops continue to provide a strong base to the local economy
 - With the multiplier effect, the annual benefit is nearly \$2 billion per year
 - Set policies to assist the Agricultural community of Santa Barbara County
- **Highly Efficient Transportation System:**
 - Strive for funding and planning which will continue to help enhance and maintain our road infrastructure and city bus services
 - Set policies for a housing and transportation balance

BOARD OF SUPERVISORS
Department Summary (cont'd)

- **Housing for All Segments of the Population:**
 - Work with neighborhoods, developers and planners to bring forth the best mix of housing variety for our county
- **Service Delivery:**
 - High quality personal service to constituents
 - Office open on a daily basis, answering and returning calls
 - Work with the CEO to assure the public is well served by all County Departments
- **Environmental/Open Space Preservation:**
 - Work toward opening up more public access to assure families can thoroughly enjoy the unique environment of this County
 - Focus on Point Sal Road, Surf and Ocean Beaches and Guadalupe Dunes
- **Health Care and Social Service Delivery:**
 - Continue to work closely with the leadership of the Lompoc District Hospital and the County Public Health Department to monitor seamless delivery of quality public health services to the citizens of the Fourth District
 - Set policies to ensure Alcohol, Drug and Mental Health Services are delivered to those in need
- **Accommodate Demographic Changes:**
 - Work at the State level through the California State Association of Counties, with fellow Board members and locally with city Mayors to provide leadership and guidance to help deliver meaningful and affordable services to the aging, young, and the workforce
 - Work with local investors and business owners so they can create new and expanded employment opportunities for local citizens
 - Work with local School Superintendents and Allan Hancock College to support efforts for appropriate training of the work force
- **Public Safety:**
 - Continue to support adequate public safety funding to carry out mandates by coordinating with the County Sheriff, Deputies, Firefighters, Courts, District Attorney and Probation Departments
 - Advocate on behalf of drug prevention and focus on methods to turn the tide of drug abuse
 - Continue to invite Sheriff’s Deputies to join Supervisor Gray at public meetings to educate citizens about crime prevention

Local Goals

- Orcutt Old Town businesses supported in efforts to expand and grow
- Lompoc Theater and Old Town Lompoc Renovation Projects
- Surf Beach public access increased from ½ mile to 5 miles

BOARD OF SUPERVISORS
Department Summary (cont'd)

- Continued renovations of the Lompoc Veteran's Memorial Building
- Support the infrastructure expansion plans for the City of Guadalupe

FIFTH DISTRICT

Constituent Services

The highest priority of Supervisor Joseph Centeno's office is making sure that all constituency concerns are immediately responded to with the greatest degree of effectiveness that is humanly possible. Having dedicated over 54 years of public service to the people of his beloved Santa Maria Valley, Supervisor Centeno maintains an uncompromised principle for ensuring that constituents in the Fifth District, and all other County residents, are treated with the utmost respect, dignity and compassion when they need government assistance or intervention in dealing with their concerns. The guiding principle in addressing constituent services in Supervisor Centeno's office is that government should be a partner, not a hindrance, in people's lives when, or if, governmental assistance is requested and needed.

Current Year (FY 07-08) Accomplishments and Ongoing Key Projects

Supervisor Centeno has established key relationships with Board colleagues and departmental staff to ensure cooperation and consensus to develop a broader understanding of the issues that directly impact the Fifth District and North County. He has successfully brought many critical issues to the forefront including, but not limited to, the following areas of interest:

- Working in conjunction with the Santa Barbara County Association of Governments (SBCAG), City of Santa Maria officials, CalTrans staff and area State Legislators, the widening of Highway 101 from four lanes to six lanes between the Santa Maria Way and the North Broadway interchanges commenced and is scheduled to be completed by 2009.
- Spearheading a collaborative effort with First District Supervisor Salud Carbajal, the Children's Health Initiative was developed which will provide urgently needed health care insurance for children and families who earn too much to qualify for existing programs but earn too little to pay for health care (often out of an already stretched family budget).
- By developing a close working relationship with Santa Barbara County Executive Officer (CEO) Michael Brown, continued making improvements to the overall organizational functions. Beginning with changes stemming from the successful reorganization of County Government when the CEO was provided with increased authority over departmental activities, responsibilities and functions, the overarching objective continues to be the enhancement of public accountability and customer service responsiveness.
- Coordinating with a wide range of stakeholders affected by the California Tiger Salamander (CTS) issue, organized steering committee meetings for the development of balanced public policies in the determination of the size and scope of protecting the CTS habitat while maintaining the ability to preserve ongoing and future economic vitality activities in the Santa Maria Valley.

- Seeking pragmatic ways of enhancing Brown Act provisions for increased public participation and accountability, increased special district boards from three members to five members, which fosters higher interaction among Board members and the public.
- Facilitated improvements to numerous community projects in the Cuyama Valley that were deemed as priorities by the residents of the Cuyama Valley, such as the urgent need for funding a new community swimming pool as a result of the existing pool being condemned by the State due to structural damage following the December 2003 earthquake.
- By working closely with CalTrans staff, ensure that \$20 million in needed improvements and rehabilitation to Highway 166 is scheduled to commence and take place in the spring of 2008.
- Expanding upon input from residents from Cuyama and Ventucopa at community meetings in the Cuyama Valley, identify and address needs, such as assessing and addressing roads, bridges, social and human services, by holding several town hall meetings and attending regularly scheduled Cuyama Valley Planning Advisory Committee meetings.
- Met with Cuyama Valley residents on specific issues pertaining to proposed mining projects and air quality monitoring activities, and Valley-wide hydrology studies.
- Actively participated in the Highway 166 Task Force to identify feasible ways for making safety improvements on this critical transportation route between the Cuyama Valley and Highway 101, and extending west to Guadalupe.
- In concert with key County staff, awarded a contract for the environmental review and design phase, and secured funding for the construction of a permanent bridge in Tepusquet to resolve the annual washing out of the temporary crossing.
- Facilitating the completion of the rehabilitation of the remaining portion of Tepusquet Canyon Road to Highway 166.
- Working actively through the Local Agency Formation Commission (LAFCO) annexation process, ensure that the expressed interests of the City of Santa Maria are accommodated to best serve the people of the Valley in short- and long-term objectives.
- Implemented a North County Board of Architectural Review (NBAR) which provides residents of the Santa Maria and Cuyama Valleys a venue to have their projects reviewed, saving residents time/money from having to drive to Santa Barbara, as was previously the situation.
- Worked directly with project applicants confronted with problems in the review process to arrive at mutually satisfactory resolutions. In conjunction with these ongoing activities, maintained active participation in the County's permitting improvement process by attending regularly scheduled meetings.
- Established a timetable to complete zoning consistency by eliminating antiquated zoning regulations, such as Agricultural Ordinance 661, to ensure that property owners in these parcels have the same allowable zoning rights as everyone else in the County.
- Coordinated with a wide range of stakeholders, including the County's Housing & Community Development Department, to find workable solutions for providing affordable housing. This included the establishment of a Board sanctioned, seven-member Affordable Housing Advi-

sory Committee that meets regularly with broad community representation, as well as with active involvement from appropriate County staff.

- Worked on a proposal to hold one regularly scheduled Board of Supervisors meeting in Santa Maria that would start at 6 PM instead of the normal start time of 9 AM in order to better accommodate access to a Board public hearing by low- and very-low income level residents so they could have the opportunity to make their concerns known to the entire Board of Supervisors. Additionally, worked to hold evening meetings with affordable housing advocates to facilitate a time which is more accommodating of their work schedules to ensure ongoing input on housing solutions.
- Maintained regular communications with Marian Medical Center and the County Public Health Department on medical and health care issues, including contracts with doctors and other medical care providers.
- Worked closely with a wide range of stakeholders and community members in numerous youth, human, and social services committees, including serving as Chairman of the Kids Network, sponsoring meetings of the Homeless Coalition, attending monthly meetings of the Area Agency on Aging, assisting with the state-mandated Child Welfare Plan, attending regular meetings of the Juvenile Justice Coordinating Council and participating in the Santa Maria Valley Fighting Back program.
- Increased community participation on the Homeless Coalition by adding new committee members.
- Assisting with community Special Projects, such as Charlene's Closet (named in honor of the late Social Services Department Director Charlene Chase) which provides toys, food and clothing for low-income families.
- Helping to secure needed funding for nonprofit organizations like the Westgate Youth Center, which is operated by the Community Action Commission, and for a specially designed ocean sea life project at the Children's Discovery Museum.
- Represented the Fifth District and the Board of Supervisors on numerous County and regional agencies, and boards and commissions, such as the Santa Barbara County Association of Governments (SBCAG), the Santa Barbara County Air Pollution District and the Santa Barbara County Local Agency Formation Commission (LAFCO), among other like agencies.
- Working collaboratively with Fourth District Supervisor Joni Gray to ensure that all residents of the Santa Maria Valley, whether they live in Orcutt, Guadalupe, Santa Maria or Casmalia and other areas of the 4th and the 5th supervisorial districts, have the highest access to all staff to ensure their concerns are responded to in the most efficient manner possible.
- Working with Third District Supervisor Brooks Firestone on issues impacting or relating to the Gaviota coastal corridor, including the Naples development project.
- Working with First District Supervisor Salud Carbajal and second District Supervisor Janet Wolf on various land use issues directly impacting their constituencies in which their district residents made direct contact with Supervisor Centeno.

BOARD OF SUPERVISORS
Department Summary (cont'd)

	Actual FY 06-07	Adopted FY 07-08	Est. Actual FY 07-08	Recommended FY 08-09
	<u>Pos.</u>	<u>Pos.</u>	<u>Pos.</u>	<u>Pos.</u>
Position Detail				
First District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	1.0	1.0	1.0	1.0
BOS Administrative Assistant	2.0	2.0	2.0	2.0
Sub-Division Total	4.0	4.0	4.0	4.0
Second District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	1.0	1.0	1.0	1.0
BOS Administrative Assistant	2.0	2.0	2.0	2.0
Sub-Division Total	4.0	4.0	4.0	4.0
Third District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	2.0	2.0	2.0	2.0
BOS Administrative Assistant	1.0	1.0	1.0	1.0
Office Assistant I	0.5	0.5	0.5	--
Sub-Division Total	4.5	4.5	4.5	4.0
Fourth District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	1.0	1.0	1.0	1.0
BOS Administrative Assistant	1.0	1.0	1.0	1.0
Administrative Secretary	1.8	1.8	1.8	1.8
Sub-Division Total	4.8	4.8	4.8	4.8
Fifth District				
Supervisor	1.0	1.0	1.0	1.0
Executive Staff Assistant	1.0	2.0	2.0	2.0
BOS Administrative Assistant	1.0	--	--	--
Administrative Secretary	1.0	1.8	1.8	1.8
Office Assistant I	0.5	--	--	--
Sub-Division Total	4.5	4.8	4.8	4.8
Board General				
Office Assistant Sr	1.0	1.0	1.0	1.0
Sub-Division Total	1.0	1.0	1.0	1.0
Division Total	22.8	23.0	23.0	22.5

