

Ongoing Contracts for Fiscal Year 2014-15

Revenue Contracts

Contractor	13-14 Contract #/Title	14-15 Contract #	13-14 Amount	14-15 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
Ag Commissioner/Weights and Measures							
CA Dept of Food & Ag (CDFA)	13-0163SA		80,781.00	80,781.00	0.0%	Perform high risk pest exclusion inspections and enforcement activities for CDFA	N/A
CA Dept of Food & Ag (CDFA)	13-0206-SA		8,300.00	8,300.00	0.0%	Perform organic inspections and enforcement activities for CDFA	N/A
CA Dept of Food & Ag (CDFA)	13-0149-SA		17,427.00	17,427.00	0.0%	Perform nursery inspections and enforcement activities for CDFA	N/A
CA Dept of Food & Ag (CDFA)	12-0095-SF		331,734.00	331,734.00	0.0%	Perform glassy-winged sharp shooter inspections and enforcement activities for CDFA (2-Yr Agreement)	N/A
CA Dept of Food & Ag Division of Measurement Standards	13-0066-SA		6,375.00	6,375.00	0.0%	Perform Weights and Measures program petroleum inspections and enforcement activities	N/A
CA Dept of Food & Ag Division of Measurement Standards	13-0403-SA		2,640	2,640	0.0%	Perform Weights and Measures program weighmaster inspections and enforcement activities	N/A
			447,257	447,257			
Public Health							
City of Buellton			32,306	33,500	3.7%	Animal Control Field and Shelter Services	N/A
City of Goleta			199,035	206,400	3.7%	Animal Control Field and Shelter Services (2-Yr Agreement)	N/A
City of Guadalupe			47,195	48,941	3.7%	Animal Control Field and Shelter Services (2-Yr Agreement)	N/A
City of Lompoc			262,316	272,022	3.7%	Animal Control Field and Shelter Services (2-Yr Agreement)	N/A
City of Santa Barbara			309,101	320,538	3.7%	Animal Sheltering Services (2-Yr Agreement)	N/A
City of Santa Maria			625,000	675,000	8.0%	Animal Control Field and Shelter Services (2-Yr Agreement)	N/A
City of Solvang			35,119	36,419	3.7%	Animal Control Field and Shelter Services	N/A
Santa Ynez Tribal Business Council			1,623	1,683	3.7%	Animal Control Field and Shelter Services (2-Yr Agreement)	N/A
Cottage Health Systems			15,000	15,000	0.0%	STEMI Designation	N/A
Marian Medical Center			15,000	15,000	0.0%	STEMI Designation	N/A
Cottage Health Systems			150,000	150,000	0.0%	TRAUMA Designation	N/A
Marian Medical Center			50,000	50,000	0.0%	TRAUMA Designation	N/A
			1,741,695	1,824,503			

Contractors on Payroll

Contractor	13-14 Contract #/Title	14-15 Contract #	13-14 Amount	14-15 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
First 5							
Morales, Maricela			60,000	64,000	6.7%	Support First 5 Early Care & Education (ECE) Grant Implementation	Rate change to hourly rate (increase of \$2/hour)
			60,000	64,000			
Social Services							
Yepez, Martha	BC 14-113		76,917	78,273	1.8%	Cuyama Contractor on Payroll	N/A
			76,917	78,273			

Attachment C

Expenditure Contracts

Contractor	13-14 Contract #/Title	14-15 Contract #	13-14 Amount	14-15 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
Ag Commissioner/Weights and Measures							
Regents of the University of CA Cooperative Extension	BC 14-121		153,000	153,000	0.0%	Cooperative Extension work in agriculture and natural resources for the benefit of the County and in cooperation with the University of CA	None
			153,000	153,000			
Clerk-Recorder-Assessor							
DFM Associates	BC 14-046		160,000	160,000	0.0%	Elections Information Mgmt System Lease & Maintenance	None
DFM Associates	BC 14-052		150,000	154,000	2.7%	Recording System Lease & Maintenance	None
Office Team	BC 14-047		450,000	450,000	0.0%	Elections Temporary Employment Services	None
			760,000	764,000			
County Executive Office							
Corvel Enterprise Company	BC 14-094	BC 15-007	700,000	700,000	0.0%	WC Claims Administration Services-Medical Bill Review	None
			700,000	700,000			
Planning and Development							
Robert Brown Engineers	BC 14-051		330,000	330,000	0.0%	Provide technical expertise for Offshore Oil & Gas Project	None
			330,000	330,000			
Public Works							
AIS Construction Company	BC 14-064		350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)	None
Bob's Backhoe & Trucking	BC 14-065		350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)	None
CalPortland Construction	BC 14-066		350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)	None
Cushman Contracting Corporation	BC 14-067		350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)	None
Enviroscaping, Inc.	BC 14-068		275,000	275,000	0.0%	Revegetation and maintenance work	None
Granite Construction Company	BC 14-069		350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)	None
Lash Construction Company	BC 14-070		350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)	None
Papich Contracting Company, Inc.	BC 14-071		350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)	None
R.W. Scott Company, Inc	BC 14-072		350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)	None
Shaw Contracting Corporation	BC 14-073		350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)	None
Specialty Construction Inc.	BC 14-074		350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)	None
Tierra Contracting, Inc.	BC 14-075		350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)	None
			4,125,000	4,125,000			
Sheriff							
Bruce S Thomas, Inc.	BC 14-077	BC 15-002	150,000	150,000	0.0%	Data processing consulting, design and development services	None
			150,000	150,000			
Social Services							
Child Abuse Listening & Mediation	BC 14-012		233,000	233,000	0.0%	CWS Targeted Community Based Child Abuse & Neglect Prevention Services	None
Child Abuse Listening & Mediation	BC 14-009		130,000	130,000	0.0%	CWS Differential Response/Front Porch Services	None
Community Action Commission	BC 14-010		116,000	116,000	0.0%	CWS Differential Response/Front Porch Services	None
Santa Maria Valley Youth & Family Center	BC 14-013		147,000	147,000	0.0%	CWS Targeted Community Based Child Abuse & Neglect Prevention Services	None
Good Samaritan Shelter	BC 13-004		280,000	280,000	0.0%	Alcohol & Drug Treatment Services to CWS Clients	Rate is increasing and units of service are decreasing. Total amount of contract remains the same.
			906,000	906,000			