

BUDGET HEARINGS

Monday, June 13, 2011

9:00 AM Public Comment

9:15 AM Budget Overview..... CEO/ACEO (Chandra Wallar/Jason Stillwell)

10:15 AM Public Comment

10:30 AM Break

10:45 AM Departmental Budgets (15 minutes each)

Board of Supervisors Policy and Executive (Jason Stilwell)

County Executive Office Policy and Executive (Terri Nisich)

County Counsel Policy and Executive (Dennis Marshall)

11:30 AM Public Comment

11:45 AM Lunch

12:45 PM Departmental Budgets (continued) (15 minutes each)

Courts Law and Justice (Gary Blair)

District Attorney Law and Justice (Joyce Dudley)

Public Defender Law and Justice (Rai Montes de Oca)

1:30 PM Public Comment

1:45 PM Break

2:00 PM Departmental Budgets (continued) (20 minutes each)

Fire Public Safety (Michael Dyer)

Probation..... Public Safety (Patricia Stewart)

Sheriff Public Safety (William Brown)

3:00 PM Public Comment

3:15 PM Break

3:30 PM Departmental Budgets (continued) (15 minutes each)

Agriculture & Coop Ext..... Community Resources & Public Facilities (Cathleen Fisher)

Housing & Community Development Community Resources (Sharon Friedrichsen)

Parks..... Community Resources & Public Facilities (Brian Roney)

Planning & Development..... Community Resources & Public Facilities (Glenn Russell)

Public Works Community Resources & Public Facilities (Scott McGolpin)

4:45 PM Public Comment

BUDGET HEARINGS

Wednesday, June 15, 2011

9:00 AM Public Comment

9:15 AM Departmental Budgets (continued) (15 minutes each)

Alcohol, Drug, & Mental Health ServicesHealth and Public Assistance (Ann Detrick)
Child Support Services Health and Public Assistance (Carrie Topliffe)
Public Health Department Health and Public Assistance (Takashi Wada)
Social Services Health and Public Assistance (Kathy Gallagher)

10:15 AM Public Comment

10:30 AM Break

10:45 AM Departmental Budgets (continued) (15 minutes each)

Auditor-ControllerSupport Services (Bob Geis)
Clerk-Recorder-AssessorSupport Services (Joe Holland)
Treasurer-Tax Collector-Public Admin Support Services (Harry Hagen)
General ServicesSupport Services (Bob Nisbet)
Human Resources Support Services (Jeri Muth)

12:00 PM Public Comment

12:15 PM Lunch

1:15 PM General County Programs

General County Programs **(15 minutes)** (Terri Nisich and Pat Wheatley)
Outside Organizations and Non-County Agencies Requests (3 minutes each)

2:30 PM General Revenues.....Section C - Summary Information

2:45 PM Public Comment

3:00 PM Break

3:15 PM Proposed Budget Hearing Summary..... County Executive Officer (Chandra Wallar)

3:30 PM Preliminary Board Deliberations

Friday, June 17, 2011

9:00 AM Public Comment

9:15 AM Board Deliberations and Decision Making

Approval of 2011-12 Proposed Budget including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.

Adjournment