

## Section 27

Treasurer-Tax Collector-Public Administrator

# Treasurer-Tax Collector

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## NO PRESENTATION

### SIGNIFICANT ACCOMPLISHMENTS

- The Treasurer's Investment Pool received top Standard & Poor rating of AAA for credit quality of investment holding and a S1 volatility rating reflecting the highest level of protection against sensitivity to changing market conditions.
- Completed the implementation of Check 21 services in our offices to allow electronic depositing of check-based collections.

### SERVICE LEVEL REDUCTIONS

- Information Technology: Reduce 1 vacant position.
  - Results in a decrease in possible efficiencies from application development.
- Department reorganization: Reduce 1 filled position.
  - Will result in on-going savings.
- Public Administrator: Reduce 1 vacant position.
  - Leads to longer durations to close estates and bury indigents.
- Collections: Reduce 1 vacant position.
  - Inhibits our ability to collect revenue for other County departments
- Use of designation
  - Depletes designation that was previously set-aside for the property tax replacement project but allows for on-going operations to continue.

### LAYOFFS IN RECOMMENDED BUDGET

- 1 FTE (Unrepresented)

### BUDGET EXPANSION REQUESTS

- None