

Psychiatric Health Facility
NEEDS IDENTIFIED TO DATE- September 14, 2016

Furniture and Fixtures:

- Mattresses
- Beds
- Nightstands
- Desks
- Stools

Janitorial

- Initial deep cleans
- Deep Cleans on going
- Additional Staff .5 FTE

Sprinkler System:

- Valve repairs
- Repair corroded pipes/escutcheon
- Fire Protection Piping

Miscellaneous:

- Laundry Room Sink/Cabinets Replacement
- Remodel 2 communal Bathroom @ \$50k/ea.
- Toilet Repair

Flooring & Ceiling:

- Flooring
- Ceiling Tiles

Anti-Ligature Fixtures:

- Shower control knobs
- Sink faucets
- Door hinges & Handles
- Toilets

Painting:

- Painting

Capital Expenditures:

- Window/Screen Replacement
- A/C system

Additional Staffing/Clinical Administration:

- PHF QCM Coordinator 1.0 FTE
- Psychiatric Pharmacist-In-Charge 1.0 FTE
- Pharmacy Technician 1.0 FTE
- Enterprise Leader-Director of Nursing (Master's degree)

Additional Consulting Professionals:

- Increased Infection Control Contract
- Consulting costs (Greeley)
- Food Service contract
- Pharmacy Review